

**JUNAGADH AGRICULTURAL UNIVERSITY**  
**ANNUAL ACCOUNTS FOR THE YEAR : 2015-16**  
**SUMMARY ACCOUNT**

<b>RECEIPTS</b>		<b>₹</b>	<b>EXPENDITURE</b>		<b>₹</b>
(A)	REVENUE ACCOUNT	2,09,01,84,398.02	(A)	REVENUE ACCOUNT	2,02,18,43,545.68
(B)	NON-REVENUE ACCOUNT	17,19,29,250.00	(B)	NON-REVENUE ACCOUNT	7,57,94,011.00
(C)	<b>TOTAL RECEIPTS</b>	<b>2,26,21,13,648.02</b>	(C)	<b>TOTAL EXPENDITURE</b>	<b>2,09,76,37,556.68</b>
(D)	OPENING BALANCE AS ON 1.4.2015	65,27,13,896.30	(D)	CLOSING BALANCE AS ON 31.3.2016	81,71,89,987.64
(E)	<b>GRAND TOTAL</b>	<b>2,91,48,27,544.32</b>	(E)	<b>GRAND TOTAL</b>	<b>2,91,48,27,544.32</b>

**JUNAGADH AGRICULTURAL UNIVERSITY**  
**STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2015-16**  
**REVENUE ACCOUNT (PART-1)**

Sr. No.	Particulars	Opening Balance as on 1.4.2015	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2016
1	2	3	4	5	6	7	8
<b>(A) Revenue Account Govt. Grant</b>							
1	Plan Scheme	19,31,28,243.00	2,26,13,417.00	93,52,54,000.00	1,15,09,95,660.00	91,97,34,273.75	23,12,61,386.25
2	Non-Plan Scheme	16,82,62,752.24	6,81,88,169.34	76,20,23,000.00	99,84,73,921.58	84,92,55,156.00	14,92,18,765.58
<b>Total (A) :-</b>		<b>36,13,90,995.24</b>	<b>9,08,01,586.34</b>	<b>1,69,72,77,000.00</b>	<b>2,14,94,69,581.58</b>	<b>1,76,89,89,429.75</b>	<b>38,04,80,151.83</b>
<b>(B) Revenue Account</b>							
1	ICAR Co.ordi. scheme	3,66,82,226.15	1,53,42,050.68	12,26,55,009.00	17,46,79,285.83	10,46,23,865.93	7,00,55,419.90
2	ICAR Ad-hoc Scheme 12 <sup>th</sup> Plan	2,42,885.00	0.00	3,40,72,000.00	3,43,14,885.00	3,39,57,000.00	3,57,885.00
3	ICAR RAWE Scheme	9,79,950.25	0.00	0.00	9,79,950.25	8,36,685.00	1,43,265.25
4	Other Agencies Scheme	8,34,70,860.46	1,95,66,064.00	6,79,15,038.00	17,09,51,962.46	7,09,50,755.00	10,00,01,207.46
5	R.K.V.Y. C.S. Scheme	25,33,867.00	0.00	7,20,000.00	32,53,867.00	7,20,040.00	25,33,827.00
6	N.S.S. (B.H.4802- A,B&C)	5,49,374.00	0.00	6,38,650.00	11,88,024.00	7,18,770.00	4,69,254.00
7	K.V.K. Centre in JAU	-1,50,000.00	0.00	4,11,97,000.00	4,10,47,000.00	4,10,47,000.00	0.00
<b>Total (B) :-</b>		<b>12,43,09,162.86</b>	<b>3,49,08,114.68</b>	<b>26,71,97,697.00</b>	<b>42,64,14,974.54</b>	<b>25,28,54,115.93</b>	<b>17,35,60,858.61</b>
<b>Grand Total :- (A + B)</b>		<b>48,57,00,158.10</b>	<b>12,57,09,701.02</b>	<b>1,96,44,74,697.00</b>	<b>2,57,58,84,556.12</b>	<b>2,02,18,43,545.68</b>	<b>55,40,41,010.44</b>